

Attachment 10

10% Flexible Set-aside - Percentages by Operator and Urbanized Area

Operator	SFO	SJ	Concord	Antioch	Vallejo	Napa	Livermore	Gilroy-MH	Petaluma
AC Transit	15.7%								
ACE	1.5%		1.6%						
BART	25.4%		76.9%	47.9%					
Caltrain	3.3%	9.6%							
CCCTA			16.5%						
ECCTA				52.1%					
GGBHTD	5.1%								63.2%
LAVTA			5.0%				100.0%		
Napa					13.5%	100.0%			
Petaluma									6.7%
SamTrans	4.8%								
SFMTA	40.9%								
Sonoma County									30.1%
Union City	0.2%								
Vallejo/Benicia	2.0%				86.5%				
VTA		90.4%						100.0%	
WestCat	0.5%								
WETA (Alameda Ferry)	0.6%								
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Notes:

- 1) Urbanized Areas not shown are not participating in 10% flexible set-aside policy.
- 2) Formula based on hybrid of apportioned ridership and revenue factors (equally weighted).
- 3) Ridership based on MTC's 2004 Statistical Summary of Bay Area Operators (FY 2002-03 data).
- 4) Revenue factors based on FY 2001-2002 NTD data received from operators.
- 5) Shares for Petaluma Transit and WETA based on 2007 data.
- 6) To calculate funding amounts, multiply 10% of related urbanized area revenue estimate against percentages shown for operators in that urbanized area.

Attachment 10

10% Flexible Set-aside - Amounts by Operator, Urbanized Area, FY 2009-10

Operator	San Francisco-Oakland	San Jose	Concord	Antioch	Vallejo	Napa	Livermore	Gilroy MH	Petaluma	Total
AC Transit	2,100,836									2,100,836
ACE	206,315		34,717							241,032
BART	3,410,753		1,674,795	318,092						5,403,640
Caltrain	445,685	410,590								856,275
CCCTA			359,871							359,871
ECCTA				346,295						346,295
GGBHTD	689,825								67,858	757,683
LAVTA			109,353				143,274			252,627
Napa					48,517	146,775				195,292
Petaluma									7,135	7,135
SamTrans	643,009									643,009
SFMTA	5,488,564									5,488,564
Sonoma County									32,297	32,297
Union City	24,245									24,245
Vallejo/Benicia	262,261				309,961					572,222
VTA		3,847,540						122,995		3,970,536
WestCat	62,132									62,132
WETA (Alameda Ferry)	82,029									82,029
Total	13,415,654	4,258,130	2,178,737	664,387	358,478	146,775	143,274	122,995	107,290	21,395,720